



Bellbrook Music Boosters

13Nov2023

6:30 pm

BHS Library

General Membership Meeting Agenda

Call to Order:

1st: Brett Woeste

2nd: Laura Harr

Attendance: Appendix A

Welcome:

Approval of the General Meeting Minutes, 02Oct2023

1st: Brett Woeste

2nd: Alicia Miller

Unanimously Approved

Old Business:

● **UD Concessions**

- Laura to get dates and send out to try to get some people who can for sure sign-up.
- Laura is going to look for dates after December.
- UD gives you a couple of weeks in advance to sign-up for the games.

● **Dine Outs**

- Chipotle \$596.28
- Elsa's dine out is tomorrow - all day event.
- December is scheduled for Troni Brothers on December 14th.
- In one year we have earned just over \$5000 in dine outs.

● **Concert Attire**

- Patty has labeled all of the concert attire and has organized all of the attire to begin assigning them.
- Patty will start fitting tomorrow.
- Patty has 3 weeks to fit them all and hem them all.

- **Euchre Party Update**
 - Alicia just got the last box of information from the previous boosters that ran it this past weekend.
 - Alicia and Troy will have the fundraiser form filled out for the December meeting.
 - Looking at the FOP in Xenia for a \$50 fee to rent out - issue is the tables - need square tables for Euchre.
- **Poinsettia Sales**
 - 16% participation
 - Extended to November 30th
 - A little over \$1300 in profit at this time.
- **Fall Invitational Recap**
 - Positive feedback from judges.
 - Ran smooth, no hiccups.
 - 70% of Marching Eagles had a volunteer at the invitational.
 - Profit is around \$9500

New Business

- **Officer's Report**
 - No Report
- **Treasurer's Report**
 - **Appendix B**
 - Karen is planning to put a playbook together for the next treasurer and will very likely not put herself in for reelection.
 - 2024 Budget review meeting is tomorrow, virtual.
- **Board of Trustees' Report**
 - No report
- **Director's Report - Andy Solomon & Barb Siler**
 - **Appendix C**
 - Bellbrook hosting Springboro Wind Symphony - Carol to get things for donations, coffee, and hot chocolate.
 - Springboro Wind Symphony asked for a donation bucket for their organization.
- **Administrator's Report**
 - Todd confirming dates:
 - 12/4 December Booster meeting
 - 12/7 Poinsettia Sale Pick-up
 - 2/10 Winter Invitational all set-up with the school

- **Winter Invitational - Brett Woeste**

- **DCI Invitational - Brett Woeste**
 - Tentative date Friday, July 19th with 5 groups
 - Originally wanted to charge \$12,500, Brett said we can't do it for that, DCI offered to do it the same way as last year.
 - We do have to pay for hotels, but last year we got 10 rooms for \$500.
 - A Motion to vote on moving forward: Eli
 - 2nd: Brett Woeste
 - Unanimously approved with 19 votes by general membership

- **Old Uniforms**
 - Barb and Andy discussed the old uniforms and are supportive of selling the old uniforms to alumni.
 - Having a time limit on purchasing the old ones.
 - Not sure on the cost - includes jackets and gauntlets.
 - Once alumni would go through it, we would package up the old ones and sell in bulk to another group.
 - Andy is going to research the cost so that he can come up with a price to sell them for and if it's better to sell in a bundle to a band or sell to families.

- **Open Forum:**
 - Marching Eagle banquet November 28th in the Middle School.
 - Discussed using the rest of the food budget for dessert or main meat.
 - Melissa brought up the cost of the guard fees being \$950.
 - Proposing taking on working 1 UD Concession stand each and a fundraiser going into the booster budget and trying to wash out \$250 of each child in guard as long as the parents agree to work these fundraisers. Asking to allocate \$5250 into the budget for guard to lower fees \$250 per child in the program.
 - Budget meeting is tomorrow for the board and the budget will be presented to the general in December for the general to vote on.

- **Adjourn:** 8:41pm
 - 1st: Brett Woeste
 - 2nd: Laura Harr

Appendix A
Attendance

Laura Harr
Alicia Miller
Troy Miller
Carrie Remhof
Karen Beidelschies
Mary Panstingel
Amy Silance
Michaela Kronenberger
Rachele Alban
Eli Alban
Carol Bird
Jeryle Ball
Kelly Casler
Patty Ball
Todd Whalen
Beth Christensen
Melissa Richardson
Kristi Magee
Marion Powell
Anesa Price
Jennifer Powell

Appendix B Treasurer's Report



Treasurer Report: Through Oct 2023

BOOSTER FUNDS OVERVIEW:

- The boosters provide supplemental monetary support for the music programs. This is above and beyond what is covered by program fees.
- Primary support is for Marching band, IPE (Indoor percussion ensemble) and Winter Guard.

Actual 2023:

Fiscal YTD Revenue: \$131,959.75
 Fiscal YTD Expenses: 115,542.46
 Fiscal YTD Surplus/(Deficit): \$ 16,417.29

Expected 2023:

Fiscal YTD Revenue: \$154,995.86
 Fiscal YTD Expenses: 152,802.21
 Fiscal YTD Surplus/(Deficit): \$ 2,193.65

BALANCES*

Assets:		Liabilities:	
Checking	\$65,141.51	Uniform Replacement*	\$14,471.59
Savings	65,151.44	Other Passthrough – NYC, etc.	-2,723.06
Total Assets	\$130,292.94	Total Liabilities	\$11,748.53

*To date, we have paid 50% down payment on the first delivery of uniforms. \$12,075 will be owed when delivered.

Monies Received from Donations/Fundraisers (Oct)*

#	Source	Amount
1	Fall Invitational	\$17,183.25
2	Marching Band reimbursement	11,554.35
3	Tag day – virtual	6,864.09
4	Dine Ins - City Barbecue	168.34

*Does not include accompanying expenses

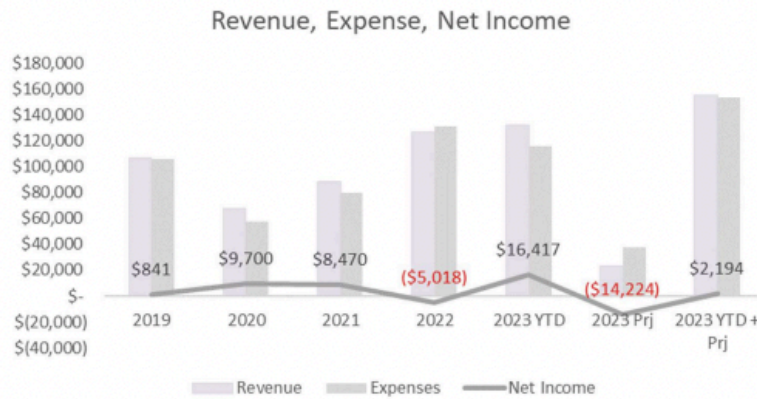
TREASURER ACTIVITIES/NOTES/TO-DO's

#	Status	Description
1	■	Update treasurer's playbook – upcoming
2	■	Reimbursement for Marching band salary
3	■	Budget for 2024 – Meeting to review 11/14

Treasurer Report: Through Oct 2023



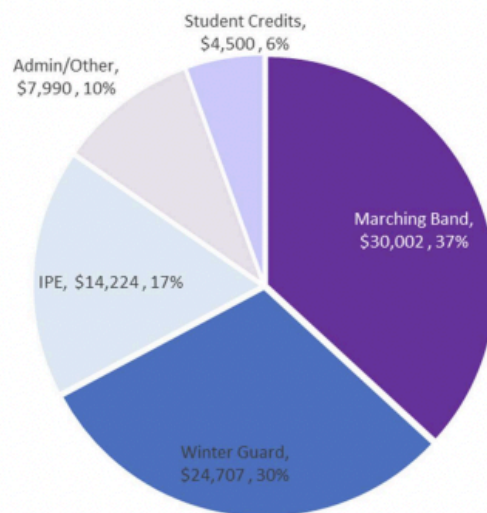
ADDITIONAL INFORMATION



Where does the Money Go?*

Projected for 2023

*Excludes fundraising and invitational expenses. Program expenses are netted with income received from school for reimbursement.





Treasurer Report: Through Oct 2023

Income and Expense Summary:

Items Not Netted:	2019	2020	2021	2022	2023 YTD	2023 Prj	2023 YTD + Prj	2023 Budget
Income:								
Donations	\$7,759	\$15,591	\$19,031	\$4,297	\$14,380	\$1,761	\$16,140	\$11,300
Misc Income Other	3,558	5,475	85	938	1,090	300	1,390	1,212
Expense:								
Student Credits	(5,095)	(3,526)	(3,349)	(2,328)	(1,754)	(2,746)	(4,500)	(4,500)
General & Admin	(2,817)	(1,725)	(2,949)	(4,300)	(3,960)	(980)	(4,940)	(4,523)
Social/Hospitality	(1,215)	(414)	(298)	(742)	(167)	(483)	(650)	(650)
Music Programs	(650)	(727)	0	0	0	0	0	0
Food Committee	179	0	(1,005)	(1,121)	(289)	(1,911)	(2,200)	(2,200)
Misc. Fundraising Expenses	0	(300)	0	(175)	0	(200)	(200)	(200)
Items with Income and Expense Netted:								
Marching Band	(\$21,828)	(\$12,978)	(\$18,085)	(\$28,022)	(\$25,291)	(\$4,711)	(\$30,002)	(\$30,102)
Winter Guard	(18,470)	(8,399)	(19,108)	(16,706)	(14,061)	(10,645)	(24,707)	(14,552)
IPE	(15,112)	(11,415)	(10,294)	(14,286)	(14,137)	(87)	(14,224)	(13,629)
DCI Invitational	\$0	\$0	\$0	\$0	\$1,334	\$0	\$1,334	\$375
Fall Invitational	11,268	0	2,022	10,977	10,426	(972)	9,454	8,908
Winter Invitational	10,806	8,123	3,068	4,351	3,730	0	3,730	3,730
Golf Outing	0	0	0	11,937	6,570	0	6,570	11,500
Dayton Dragons	0	0	0	0	6,748	0	6,748	6,100
Social Fundraiser	0	0	0	0	2,221	0	2,221	2,221
Scrip	3,475	6,783	9,587	2,147	2,274	726	3,000	3,000
Tag Day	9,357	2,483	9,487	7,662	12,526	(104)	12,422	8,132
Dine In	2,587	3,053	3,625	4,331	2,506	1,589	4,096	4,096
Spring Flowers	5,501	(3,822)	7,552	5,632	5,362	0	5,362	5,362
Poinsettias	1,432	3,148	3,738	3,237	(98)	2,962	2,864	2,864
Raffle	296	0	1,050	2,631	822	1,078	1,900	1,900
Mattress Fundraiser	0	0	0	0	3,265	0	3,265	3,265
Avenue of Flags	0	0	0	768	1,692	0	1,692	1,000
Amazon Smile	382	652	851	834	616	0	616	616
Corn Fritters	453	0	0	801	614	0	614	614
Spirit Wear	0	223	679	359	0	200	200	200
Yankee Candle/Charleston Wrap	1,316	0	637	290	0	0	0	0
Historic (informational)								
Calendars (deleted)	\$ -	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Car Wash	1,060	4,600	0	0	0	0	0	0
Euchre Party	(200)	(253)	441	0	0	0	0	0
Expenses (historic)	(2,062)	2,318	0	0	0	0	0	0
Food Truck Rally (deleted)	0	0	0	0	0	0	0	0
Ford Drive Event	2,085	0	0	0	0	0	0	0
Peeler Cards	1,853	0	0	0	0	0	0	0
Pies	958	0	1,285	1,471	0	0	0	0
Souvenirs	(7)	0	420	0	0	0	0	0
UD Concessions	3,974	808	0	0	0	0	0	0
Winter program Fees (Deleted)	0	0	0	0	0	0	0	0
Yard Signs	0	0	0	0	0	0	0	0
Net Income	\$841	\$9,700	\$8,470	(\$5,018)	\$16,417	(\$14,224)	\$2,194	\$6,039



Treasurer Report: Through Oct 2023

Program Fees and Booster support:

Program fees are paid by families to the school accounts. The program fees do not cover the full cost of the programs for Open Guard, IPE and Marching Band.



Uniforms:

First Phase - funded and ordered				
Component	Quantity	Unit Price	Amount	
Cesario Jacket	70	\$ 180	\$	12,600
Cesario Dress Shirt	70	\$ 75	\$	5,250
Cesario Lycra Shirt	70	\$ 45	\$	3,150
Cesario Gauntlet	70	\$ 45	\$	3,150
Total			\$	24,150

Still Outstanding				
Component	Quantity	Unit Price	Amount	
Cesario Bib Pants	70	\$ 72	\$	5,040
Cesario Hip Cape	70	\$ 48	\$	3,360
Cesario Hat Wrap	70	\$ 57	\$	3,990
Apollo	70	\$ 38	\$	2,660
Plume	70	\$ 21	\$	1,470
Total			\$	16,520

Money on hand for Uniforms

Received to date	\$	26,547
Spent or earmarked for first phase order		24,150
Money Available	\$	2,397



Treasurer Report: Through Oct 2023

Fall invitational results

Actuals are as of Oct 31

Fall Invitational - Income	Actuals					Actual	Projected	Actual+Projected
	2018	2019	2020	2021	2022			
FII-01 Gate	\$8,474	\$11,024		\$1,927	\$11,147	\$10,055		\$10,055
FII-02 Entry Fees	700	1,030		79	-	1,209		1,209
FII-03 Concessions	2,727	3,295		1,298	4,102	3,156		3,156
FII-04 Advertising	325	450		200				-
FII-05 Programs	650	745						-
FII-06 50/50 Raffle	159	232		139				-
FII-07 Candy Grams	697	960		489	1,528	1,738		1,738
FII-08 Shout Out Ads in Program	370	365		160	270	10		10
FII-09 Trophies	450	345			670	1,015		1,015
FII-10 Baked Goods	397	408						-
FII-11 Donations	296	490		20				-
FII-12 Outside Vendors	456	202						-
Total Fall Invitational Revenue	\$15,701	\$19,546		\$4,312	\$17,717	\$17,183		\$17,183
FIE-01 Judges	\$4,879	\$4,501		\$1,356	\$4,235	\$4,340		\$4,340
FIE-03 Trophies	357	332			561	1,050		1,050
FIE-05 Supplies	218	277				101		101
FIE-06 Hospitality Room					22	109		109
FIE-07 Candy Grams	292				376		376	376
FIE-08 Program Expenses	670	590		225				0
FIE-09 Concessions	901	1,917		709	956	407	596	1,003
FIE-10 Rental Equipment	552	111						0
FIE-12 Judge Hotel Rooms	868	350			589	651		651
FIE-13 MSBA Sponsorship Fees	0	200				100		100
Total Fall Invitational Expenses	\$8,736	\$8,278		\$2,290	\$6,740	\$6,758	\$972	\$7,730
Invitational Net	\$6,965	\$11,268		\$2,022	\$10,977	\$10,426	(\$972)	\$9,454

Appendix C

Director's Report

DIRECTOR'S REPORT

Monday, November 13, 2023

- Past events:
 - Congratulations to our marching band members!
 - 11th in class AA (10 places higher than 2022)
 - 45th overall (19 places higher than 2022)
 - 74.95 final score
 - Highest score and overall placement since 2015
 - Highest place in class since 2018
 - Thanks to our pit crew, chaperones, uniform crew, food committee, and everyone who helped make it a successful marching band season!
 - 8th-12th concert bands and marching band had a GREAT experience working with Dr. Watkins in October!
 - Thanks to everyone who helped move equipment for the Spooktacular!
- Upcoming events:
 - We will be hosting the Springboro Wind Symphony here at BELLBROOK for their winter concert on Saturday, December 9 at 4pm. Students and families are encouraged to attend - it's going to be a fabulous concert!
 - IPE and Winterguard - see directors for schedule and questions about groups!
 - Jazz Band - sign up in the band room! Meeting and rehearsal on Thursday!
 - Pep Band - sign ups happening soon!
 - MEPA Winter Invitational on Saturday, February 10, 2024 - **45 groups registered so far!**
 - **Elementary Color Guard**
 - Franklin Elementary Wildkittens
 - Lebanon Little Arrows
 - Miamisburg Sweethearts
 - The Little Belles
 - **Junior Color Guard**
 - Bellbrook Middle School
 - Centerville Junior Guard
 - Franklin Junior High Winter Guard
 - Kings Juniors
 - **Junior Flag Line**
 - Indian Lake Junior Guard
 - **Percussion Scholastic A**
 - Bellbrook High School Indoor Percussion Ensemble
 - Kings
 - **Percussion Scholastic Concert A**
 - West Clermont Concert A
 - **Percussion Scholastic Concert Open**
 - West Clermont HS

- **Percussion Scholastic Open**
 - Beavercreek Indoor Percussion Ensemble
- **Percussion Scholastic Regional A**
 - Preble Shawnee Indoor Percussion
 - Walter E. Stebbins Indoor Percussion
 - Winchester Community High School Indoor Percussion
 - Xenia Indoor Percussion Ensemble
- **Scholastic A**
 - Beavercreek High School
 - Franklin HS Winter Guard
 - Kings HS
- **Scholastic AA**
 - Carroll High School Winter Guard
 - Lakota East Varsity Winter Guard
 - Lebanon High School Winterguard
- **Scholastic Open**
 - Mason
 - Northmont High School Varsity Guard
- **Scholastic Regional A**
 - Lakota East JV Winter Guard
 - Marysville Winterguard
 - Miamisburg A Guard
 - Taylor High School
 - West Carrollton High School Color Guard
 - Xenia Winterguard
- **Scholastic Regional AA**
 - Beavercreek High School Junior Varsity
 - Blanchester Winterguard
 - Eastern Hancock
 - Goshen High School Winterguard
 - Indian Lake Winter Guard
 - Lebanon High School Junior Varsity Winterguard
 - Lloyd Memorial Varsity Winterguard
 - Milton-Union Varsity Winter Guard
 - Randolph Southern Color Guard
 - Shawnee Winterguard
 - Simon Kenton Winter Guard
 - Springboro High School JV Guard
- **Scholastic World**
 - Bellbrook High School